

Feb. 2024

Unit :NT\$ '000

| Item | Consolidated Sales Revenue |
|----------------------------|-----------------------------------|
| Feb.2024 | 339,377 |
| Feb.2023 | 463,608 |
| Increase(Decrease) | -124,231 |
| % of fluctuation | -26.80 |
| Accumulated in 2023 | 740,916 |
| Accumulated in 2022 | 927,454 |
| Increase(Decrease) | -186,538 |
| % of fluctuation | -20.11 |